

The Morse Church

Simple. Authentic. Transparent.



A congregation of Holy Trinity Blue Valley & a ministry of the Swedish Mission Friends (the Covenant Church).

Morse Church 2007 Operating Budget

- 2007 Total Operating Revenue is projected to be approximately \$151,000 (roughly the equivalent of two Johnson County households).
- Monthly tithing and offerings are projected to cover 80 percent of that total or \$121,000. The remaining \$30,000 is projected to come from special giving from individuals outside of the Morse Church.
- Of the \$121,000 in monthly tithing and offerings, nearly \$77,000 has been pledged by members of Morse Church.
- Total operating expenses are projected to be \$149,000 or approximately \$2,000 less than revenue. These expenses are prior to any outreach (i.e. Freedom Fire, Grand Avenue Temple, Katrina etc.). After budgeted outreach and capital expenses of \$23,000, the budget runs at an estimated \$21,000 deficit.
- Expenses are primarily comprised of payroll (\$104,000), Mortgage expense (\$21,666), and Marketing (\$12,000).
- Payroll is comprised of the Senior Pastor's salary, housing, and car allowance (\$52,717), Worship Pastor Salary (\$12,000), and associated health insurance, payroll taxes, and administration fees.
- In summary, 2007 is the year we begin to get our feet underneath us as a church. Our revenue will be very close to our total expenses and we will have to find ways to contribute to our overall mission of continuing outreach. With continued growth in attendance and regular giving by our members, we will meet our operating expenses in 2007 and position the church for even greater growth in 2008.